

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2599 - SB 2752

February 23, 2022

SUMMARY OF BILL: Requires the Department of Health (DOH) to submit a quarterly report to the Tennessee General Assembly (TGA) on the impacts of gun violence in Tennessee, which must include research-based information to be used to make informed decisions on how best to protect Tennesseans from gun violence.

FISCAL IMPACT:

**Increase State Expenditures - \$124,500/FY22-23
\$119,600/FY23-24 and Subsequent Years**

Assumptions:

- In order to accurately collect and analyze data on evidence-based interventions, along with completing the quarterly data reports, DOH will need an additional Epidemiologist 2, resulting in a recurring increase in state expenditures of \$111,651 (\$89,808 salary + \$21,843 benefits). This position will also create a recurring administrative cost allocation of \$7,900 and a one-time cost of \$4,900 for computer equipment.
- The cost associated with supplying the quarterly report to the TGA will be not significant.
- The total increase in state expenditures will be \$124,451 (\$111,651 + \$7,900 + \$4,900) in FY22-23 and \$119,551 (\$111,651 + \$7,900) in FY23-24 and subsequent years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner".

Krista Lee Carsner, Executive Director

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